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**NOTICE OF A CRIME CONTROL & PREVENTION DISTRICT
BOARD OF DIRECTORS
OF THE CITY OF CORINTH
Thursday, August 20, 2020, 5:40 P.M.
CITY HALL - 3300 CORINTH PARKWAY**

Pursuant to Section 551.127, Texas Government Code, one or more Council Members or employees may attend this meeting remotely using videoconferencing technology. The videoconferencing technology can be accessed at: www.cityofcorinth.com/RemoteSession. The video and audio feed of the videoconferencing equipment can be viewed and heard by the public at the address posted above as the location of the meeting. The City of Corinth is following the Center for Disease Control Guidelines for public meetings.

CALL TO ORDER, INVOCATION, PLEDGE OF ALLEGIANCE:

PUBLIC HEARING

BUSINESS AGENDA

1. Consider and act on the fiscal year 2020-2021 Proposed Budget for the City of Corinth Crime Control and Prevention District.

CLOSED SESSION

The City Council will convene in such executive or (closed session) to consider any matters regarding any of the above agenda items as well as the following matters pursuant to Chapter 551 of the Texas Government Code.

Section 551.071. Private consultation with its attorney to seek advice about pending or contemplated litigation; and/or settlement offer; (2) and/or a matter in which the duty of the attorney to the government body under the Texas Disciplinary Rules of Professional Conduct of the State of Texas clearly conflicts with chapter 551.

Section 551.072. To deliberate the purchase, exchange, lease or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the governmental body in negotiations with a third person.

Section 551.074. To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee.

Section 551.087. To deliberate or discuss regarding commercial or financial information that the governmental body has received from a business prospect that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations; or to deliberate the offer of a financial or other incentive to a business prospect.

After discussion of any matters in closed session, any final action or vote taken will be in public by the City Council. City Council shall have the right at any time to seek legal advice in Closed Session from its Attorney on any agenda item, whether posted for Closed Session or not.

RECONVENE IN OPEN SESSION TO TAKE ACTION, IF NECESSARY, ON CLOSED SESSION ITEMS.

ADJOURN

Posted this _____ day of _____, 2020 at _____ on the bulletin board at Corinth City Hall.

Lana Wylie, Interim City Secretary
City of Corinth, Texas

BUSINESS ITEM 1.

Crime Control & Prevention District Board of Directors

Meeting Date: 08/20/2020

Title: Approve Crime Control & Prevention District Budget

Submitted For: Jerry Garner, Police Chief

Submitted By: Lee Ann Bunselmeyer,
Director

Finance Review: N/A

Legal Review: Yes

City Manager Review: Bob Hart, City Manager

AGENDA ITEM

Consider and act on the fiscal year 2020-2021 Proposed Budget for the City of Corinth Crime Control and Prevention District.

AGENDA ITEM SUMMARY/BACKGROUND

The Texas Local Government Code Sections 363.204 and 363.205 prescribe procedures for adoption of the crime control budget. Texas Local Government Code 363.204(f) permits the Board to develop and adopt procedures for adopting a budget different from the procedures as outlined in the statute. In 2009, the Board adopted an order establishing the following procedures.

- a) Board shall hold a public hearing on the proposed budget for the District. Any resident of the district is entitled to be present and participate in the hearing.
- b) Board shall publish a notice of the public hearing in a newspaper with general circulation in the district not later than the fifth (5th) day before the date of the hearing.
- c) The proposed budget shall be made available in the Office of the City Secretary for public inspection at least five (5) days prior to the public hearing
- d) After the public hearing, the Board may make any changes in the proposed budget that in its judgment, is in the interest of the taxpayers of the District. The Board may adopt the budget immediately following the public hearing or at any time within ten (10) days following the public hearing.
- e) The Secretary of the Board shall submit the adopted budget to the City Council of the City of Corinth not later than the 10th day after the date the budget is adopted.

Expenditures for the proposed 2020-2021 budget total \$300,199 and includes wages and benefits for two (2) sworn police officer positions (\$194,529), replacement of body cameras/system server (\$81,000), and shields/entry tools (\$24,670).

The ending fund balance is estimated at \$609,493 for the 2020-2021 fiscal year.

RECOMMENDATION

Staff recommends approval of the FY 2020-2021 Crime Control and Prevention Annual Budget.

Attachments

Proposed Budget

SALES TAX FUND - CRIME CONTROL & PREVENTION

The Corinth Police Department is committed to excellence in service through innovative and progressive policing methods. We value the trust of our citizens and are committed to carrying out our duties with honor, integrity and pride. Through partnerships and collaborative efforts we will strive to enhance the safety and security in our community.

Accomplishments for FY2019-20

- √ Support the Police Enterprise Fleet Program.
- √ Review and Revise recruitment and selection process to secure additional police personnel.

Goals & Objectives for FY2020-21

- √ Support the Police Enterprise Fleet Program.
- √ Replace the Police Department WatchGuard Server and aging bodycams.
- √ Purchase shields and breaching tools to outfit all police patrol units.

Awards & Accolades



CRIME CONTROL & PREVENTION (2203)

DESCRIPTION

The Corinth Crime Control & Prevention tax is a special tax levied for crime control and prevention that allows the City to provide the citizens with professional and efficient police services. The Crime Control & Prevention District Fund was established on January 1, 2005. A special election was held on September 11, 2004 for the purpose of adopting a .25% local sales and use tax for crime control & prevention. An election on May 2019 reauthorized the dedicated sales tax for another ten years.

RESOURCE SUMMARY	2018-19 ACTUAL	2019-20 BUDGET	2019-20 ESTIMATE	2020-21 BUDGET
Sales Tax	\$ 378,037	\$ 389,520	\$ 371,991	\$ 371,991
Investment Income	-	-	-	-
Interest Income	4,956	2,000	5,000	4,500
Miscellaneous	-	-	-	-
Gain on Sales	42,440	-	-	-
Transfers	-	-	-	-
TOTAL REVENUES	425,433	\$ 391,520	\$ 376,991	\$ 376,491
Use of Fund Balance	-	-	-	-
TOTAL RESOURCES	\$ 425,433	\$ 391,520	\$ 376,991	\$ 376,491

EXPENDITURE SUMMARY	2018-19 ACTUAL	2019-20 BUDGET	2019-20 ESTIMATE	2020-21 BUDGET
Wages & Benefits	\$ 166,449	\$ 173,242	\$ 172,810	\$ 194,529
Professional Fees	-	-	-	-
Maintenance & Operations	4,220	6,470	6,470	-
Supplies	-	-	-	24,670
Capital Outlay	-	-	-	81,000
Capital Lease	175,385	197,516	197,000	-
Transfers	-	-	-	-
TOTAL EXPENDITURES	\$ 346,054	\$ 377,228	\$ 376,280	\$ 300,199

PROJECTED FUND BALANCE REVIEW	2018-19 ACTUAL	2019-20 BUDGET	2019-20 ESTIMATE	2020-21 BUDGET
Beginning Fund Balance	\$ 453,111	\$ 532,490	\$ 532,490	\$ 533,201
Net Income	79,379	14,292	711	76,292
ENDING FUND BALANCE	532,490	\$ 546,782	\$ 533,201	\$ 609,493

PERSONNEL Full-Time Equivalents	2018-19 ACTUAL	2019-20 BUDGET	2019-20 ESTIMATE	2020-21 BUDGET
Sworn/Civil Service	2.00	2.00	2.00	2.00
TOTAL	2.00	2.00	2.00	2.00

NEW PROGRAM FUNDING

Replacement of body cameras and system server -\$81,000; shields/entry tools -\$24,670.